GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.] MONTHLY STATEMENT OF

| No. | Revenue | April | | To end of April | | Whole year | | |
|---|---|---|---|---|---|---|---|---|
| | | 1937-38 | 1936-37 | 1937-38 | 1936-37 | Budget 1937-38 | Additional grants sanctioned for working expenses, etc., during 1937-38 | Actuals, 1936-37 |
| I | Land Revenue ... ... | 24,15 | 25,51 | 82,33 | 88,99 | 1,22,61 | ... | 1,30,66 |
| II | Forest— | | | | | | | |
| | (1) Sandal Oil—Net Receipts ... | —3 | 1,02 | 8,90 | 10,85 | 12,59 | —16 | 14,96 |
| | (2) Other Forest Revenue ... | 1,49 | 1,70 | 14,47 | 13,08 | 14,40 | ... | 17,61 |
| | Total (1) and (2) ... | 1,46 | 2,72 | 23,37 | 23,93 | 26,99 | —16 | 32,57 |
| III | Excise ... ... ... | 4,37 | 4,11 | 39,66 | 38,41 | 47,12 | ... | 48,66 |
| IV | Income-tax ... ... ... | 1,63 | 56 | 30,55 | 24,78 | 27,50 | ... | 22,33 |
| V-A | Miscellaneous Taxes... ... ... | 1,03 | 47 | 12,45 | 5,33 | 13,38 | ... | 10,67 |
| V | Stamps ... ... ... | 83 | 97 | 15,73 | 16,13 | 19,85 | ... | 19,74 |
| VI | Registration ... ... ... | 27 | 26 | 2,38 | 2,36 | 2,99 | ... | 2,99 |
| VII | Assigned Tract Revenue ... ... | ... | ... | 2,12 | 2,45 | 1,87 | ... | 2,45 |
| III | Mining Revenue ... ... ... | 10,44 | 13,23 | 23,55 | 26,31 | 28,72 | ... | 30,49 |
| IX | Interest ... ... ... | 4,95 | 4,48 | 24,59 | 23,99 | 19,24 | ... | 23,12 |
| X | Scientific and Miscellaneous Departments. | 2 | 1 | 24 | 20 | 20 | ... | 23 |
| XI | Pensions and Allowances ... ... | 5 | 12 | 68 | 66 | 79 | ... | 82 |
| XII | Stationery and Printing ... ... | 2 | 2 | 22 | 21 | 26 | ... | 25 |
| III | Miscellaneous ... ... ... | 9 | 6 | 82 | 60 | 1,75 | ... | 1,63 |
| IV | Courts of Law ... ... ... | 5 | 6 | 44 | 49 | 67 | ... | 61 |
| XV | Jails ... ... ... | ... | ... | 1 | 1 | 1 | ... | 1 |
| VI | Police ... ... ... | 4 | 2 | 34 | 13 | 14 | ... | 16 |
| VII | Medical ... ... ... | 8 | 9 | 75 | 69 | 82 | ... | 83 |
| III | Public Health ... ... ... | 1 | —4 | 12 | 7 | 6 | ... | 15 |
| IX | Civil Works ... ... ... | 24 | 13 | 2,55 | 1,95 | 1,95 | ... | 2,18 |
| XX | Education ... ... ... | 2 | 1 | 2,55 | 2,52 | 2,44 | ... | 2,59 |
| XI | Agriculture ... ... ... | 4 | 2 | 43 | 27 | 29 | ... | 36 |
| XII | Industries and Commerce ... ... | 3 | 3 | 27 | 19 | 19 | ... | 25 |
| III | Army ... ... ... | 2 | 2 | 20 | 20 | 14 | ... | 29 |
| XIV | Railways (Net Receipts) ... ... | 4,31 (a) | 4,33 (b) | 14,98 | 11,92(c) | 18,45 | ... | 18,41 |
| XV | Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)— | | | | | | | |
| | (i) Electrical Works ... | 3,16 | 3,80 | 37,51 | 35,79 | 42,87 | ... | 41,60 |
| | (ii) Irrigation ,, ... ... | 29 | —5 | 36 | —83 | 80 | ... | 57 |
| | Total (i) and (ii) ... | 3,45 | 3,75 | 37,87 | 34,96 | 43,67 | ... | 42,17 |
| VII | Iron Works—Profits ... ... | 3 | 3 | 29 | 23 | ... | ... | ... |
| VIII | Kolar Gold Fields Water Works (Net Receipts). | 26 | 18 | 1,72 | 1,57 | 1,49 | ... | 1,40 |
| XIX | Industrial Works—Profits ... ... | 13 | —6 | 49 | 92 | 80 | ... | 56 |
| XX | Chamaraj Sagar and Water Works (Net Receipts). | 66 | 34 | 3,72 | 2,18 | 2,04 | ... | 3,67 |
| | Total Revenue ... | 58,68 | 61,43 | 3,25,42 | 3,12,65 | 3,86,43 | ... | 4,00,25 |
| | Contribution by District Boards or Railway Companies for Construction of Railways. | ... | —8 | ... | —8 | ... | ... | —8 |
| | Commutation of Pensions ... ... | ... | ... | ... | ... | 1,05 | ... | 96 |
| | Investment Account (Net) ... | 2,46 | 22,10 | ... | ... | 9,89 | ... | ... |
| | Debt (Net) ... ... | ... | ... | ... | 1,90 | ... | ... | 1,89 |
| | Local and other Funds (Net) ... ... | ... | 100 | 5,40 | 29,72 | ... | ... | 31,99 |
| | Remittances (Net) ... ... | ... | ... | ... | ... | ... | ... | 1,91 |
| | Other Debt Head Transactions (Net) ... | 24,71 | 4,37 | 41,29 | 30,36 | 54,69 | ... | 66,68 |
| | Miscellaneous ... ... ... | ... | ... | ... | ... | ... | ... | 34 |
| | Total Receipts ... | 85,85 | 88,82 | 3,72,11 | 3,74,55 | 4,52,06 | ... | 5,03,99 |
| | Opening Balance ... | 97,68 | 96,43 | 1,11,64 | 1,54,10 | 1,01,72 | ... | 1,54,11 |
| | Total ... | 1,83,53 | 1,85,25 | 4,83,75 | 5,28,65 | 5,53,78 | ... | 6,58,10 |

(a) Represents actuals for March and April 1938.
(b) Do for March 1937.

## THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

| No. | Expenditure | April | | To end of April | | Budget | Additional Grants sanctioned during 1937-38 | Wh ye actu 1936 |
|---|---|---|---|---|---|---|---|---|
| | | 1937-38 | 1936-37 | 1937-38 | 1936-37 | 1937-38 | | |
| 1 | Land Revenue ... ... ... | 4,32 | 3,65 | 17,65 | 16,84 | 28,40 | 11 | 27 |
| 2 | Forest ... ... ... | 1,18 | 1,10 | 10,17 | 10,44 | 11,98 | ... | 12 |
| 3 | Excise ... ... ... | 32 | 33 | 3,20 | 3,26 | 3,91 | ... | 3 |
| 3-A | Income-tax ... ... ... | 5 | 6 | 57 | 56 | 69 | ... | |
| 4 | Stamps ... ... ... | 3 | 3 | 46 | 44 | 56 | ... | |
| 5 | Registration ... ... ... | 14 | 14 | 1,44 | 1,46 | 1,80 | ... | 1 |
| 7 | Supervision of Mines and other charges | 17 | 17 | 1,62 | 1,80 | 2,11 | ... | 1 |
| 8 | Sinking Fund ... ... ... | ... | ... | ... | ... | 18,78 | ... | 18 |
| 9 | Interest on Debt and other obligations | 4,22 | 3,67 | 31,51 | 31,24 | 63,15 | ... | 60 |
| 11 | Palace ... ... ... ... | 1,50 | 1,50 | 22,64 | 22,30 | 26,15 | ... | 28 |
| 12 | General Administration ... ... | 1,29 | 1,28 | 11,69 | 13,36 | 13,51 | 21 | 16 |
| 13 | Muzrai Institutions ... ... | 2 | 3 | 3,49 | 3,48 | 3,52 | ... | 3 |
| 14 | Scientific and Miscellaneous Departments | 8 | 7 | 71 | 81 | 84 | 4 | |
| 15 | Pensions and Allowances ... ... | 1,90 | 1,80 | 18,87 | 18,03 | 23,49 | ... | 23 |
| 16 | Stationery and Printing ... ... | 24 | 15 | 2,51 | 2,19 | 2,79 | 35 | 2 |
| 17 | Miscellaneous ... ... | 21 | 37 | 2,20 | 1,85 | 1,06 | 25 | 4 |
| 18 | Courts of Law ... ... ... | 97 | 96 | 9,64 | 9,63 | 11,74 | ... | 11 |
| 19 | Jails ... ... ... | 9 | 1 | 1,03 | 1,01 | 1,26 | ... | 1 |
| 20 | Police ... ... ... | 1,62 | 1,61 | 16,22 | 15,68 | 19,45 | ... | 19 |
| 21 | Medical ... ... ... | 2,45 | 96 | 13,85 | 12,24 | 14,29 | 6 | 14 |
| 22 | Public Health ... ... ... | 28 | 21 | 2,15 | 1,87 | 2,57 | 2 | 2 |
| 23 | Irrigation Works charged to Revenue... | 1,40 | 88 | 7,78 | 6,79 | 11,49 | 25 | 11 |
| 24 | Civil Works ... ... ... | 1,27 | 1,43 | 12,15 | 12,25 | 8,24 | 80 | 10 |
| 24-A | Communications ... ... ... | ... | ... | ... | ... | 4,00 | ... | 6 |
| 26 | Education ... ... ... | 3,83 | 4,06 | 41,68 | 42,27 | 52,22 | 70 | 52 |
| 27 | Agriculture ... ... ... | 93 | 81 | 8,45 | 7,65 | 10,57 | 50 | 9 |
| 28 | Industries and Commerce ... ... | 15 | 13 | 1,30 | 1,31 | 1,67 | ... | 1 |
| 29 | Co-operative Societies ... ... | 12 | 11 | 1.09 | 1,06 | 1,34 | ... | 1 |
| 30 | Grants for Public Improvements ... | 51 | 65 | 4,78 | 2,97 | 7,21 | 82 | 5 |
| 31 | Army ... ... ... | 90 | 98 | 12,34 | 12,30 | 15,11 | 56 | 14 |
| 32 | Subsidy to British Government ... | ... | ... | 19,11 | 24,50 | 24,50 | ... | 24 |
| 35 | Miscellaneous Railway Expenditure ... | ... | ... | ... | ... | 2 | ... | ... |
| 36 | Miscellaneous Electrical Expenditure ... | 1 | 2 | 6 | 17 | 24 | ... | |
| | Special Reserve for non-recurring expenditure. | ... | ... | ... | ... | ... | ... | 9 |
| | *Deduct*—Expenditure met from Reserve and other Funds. | ... | ... | ... | ... | *2,82* | ... | 2 |
| | Total Expenditure charged to Revenue. | 30,20 | 27,17 | 2,80,36 | 2,79,66 | 3,85,84 | 4,67 | 3,98 |
| | CAPITAL OUTLAY NOT CHARGED TO REVENUE. | | | | | | | |
| 37 | Railways and Tramways ... ... | 244(a) | —*2,03*(b) | 7,19 | 7,92 (c) | 14,75 | 12,00 | 13 |
| 38 | Krishnaraj Sagar Hydro-Electric and Irrigation Works.— | | | | | | | |
| | (i) Irrigation Works ... ... | 68 | 42 | 4,08 | 3,57 | 4,79 | ... | 4 |
| | (ii) Hydro-Electric Works ... | 2,74 | 71 | 15,41 | 9,79 | 29,61 | 20,10 | 14 |
| | Total (i) and (ii) ... | 3,42 | 1,13 | 19,49 | 13,36 | 34,40 | 20,10 | 18 |
| 38A | Irrigation Works, etc., Marconahalli Reservoir. | ... | ... | 4,00 | ... | 4,00 | ... | ... |
| 39 | Industrial and other Works ... | 1,15 | 1,14 | 7,46 | 2,09 | 8,41 | 30 | 3 |
| 40 | Iron Works ... ... | 50 | 11 | 75 | 1,71 | 50 | ... | 1 |
| | Total ... | 7,51 | 35 | 38,89 | 25,08 | 62,06 | 32,40 | 37 |
| | Commutation of Pensions ... | 20 | 8 | 112 | 1,89 | 1,50 | ... | 2 |
| | Investment account (Net)... ... | ... | ... | 11,61 | 51,79 | ... | ... | 1,06 |
| | Debt (Net) ... ... | ... | ... | 2 | ... | 5 | ... | ... |
| | Local and other Funds (Net) ... | 1,09 | ... | ... | ... | 88 | ... | ... |
| | Remittances (Net) ... ... | 11,09 | 2,52 | 15,52 | 9,30 | 2 | ... | ... |
| | Other Debt Head Transactions (Net) | 4,59 | 7,90 | 7,38 | 13,70 | 4,03 | ... | 1 |
| | Total Disbursements ... | 54,62 | 38,02 | 3,54,90 | 3,81,42 | 4,54,38 | ... | 5,46, |
| | Closing Balance ... | 1,28,85 | 1,47,23 | 1,28,85 | 1,47,23 | 99,40 | ... | 1,11 |
| | Total ... | 1,83,53 | 1,85,25 | 4,83,75 | 5,28,65 | 5,53,78 | ... | 6,58, |

(a) Represents actuals for March and April 1938.
(b) Do for March 1937.